

**Financial Statements 2020
for
The European Huntington Association**

Organization no. 818305532

Income statement

	Note	2020	2019
OPERATING REVENUE AND EXPENCES			
Operating revenue			
Other operating income	4		
3900 Industry related income		438 156	738 218
3901 Non-industry related income		947 325	1 499 682
3930 Other income		13 145	679 683
Sum Other operating income		1 398 626	2 917 583
Total operating revenue		1 398 626	2 917 583
Operating expenses			
Raw materials and consumables used		81 489	40 863
Employee benefits expense	1	1 100 226	1 046 649
Other operating expenses		358 917	1 809 133
Total operating expenses		1 540 633	2 896 645
OPERATING PROFIT OR LOSS		(142 007)	20 938
FINANCIAL INCOME AND EXPENSES			
Financial income			
Other interests		345	169
Other financial income		4 895	27
Total financial income		5 240	196
Financial expenses			
Other interests		72	161
Other financial expense		1 778	7 456
Total financial expenses		1 850	7 616
NET FINANCIAL INCOME AND EXPENCES		3 390	(7 421)
ORDINARY RESULT BEFORE TAXES		(138 617)	13 517
Tax on ordinary result		0	0
ORDINARY RESULT		(138 617)	13 517
TO MAJORITY INTERESTS		(138 617)	13 517
APPLICATION AND ALLOC.			
To/from other equity	2	(138 617)	13 517
TOTAL APPLICATION AND ALLOCATION		(138 617)	13 517

Balance sheet pr. 31.12.2020

	Note	31.12.2020	31.12.2019
ASSETS			
CURRENT ASSETS			
Receivables			
Trade receivables		(266 275)	0
Other short-term receivables		0	(99 744)
Total receivables		(266 275)	(99 744)
Bank deposits, cash in hand, etc.	3	1 852 420	1 770 357
TOTAL CURRENT ASSETS		1 586 145	1 670 614
TOTAL ASSETS		1 586 145	1 670 614
 EQUITY AND LIABILITIES			
EQUITY			
Retained earnings			
Other equity	2	1 375 558	1 514 175
Total retained earnings		1 375 558	1 514 175
TOTAL EQUITY		1 375 558	1 514 175
 LIABILITIES			
CURRENT LIABILITIES			
Accounts payable		21 445	(5 337)
Public duties payable		79 644	67 622
Other currents liabilities		109 498	94 154
TOTAL CURRENT LIABILITIES		210 588	156 439
TOTAL LIABILITIES		210 588	156 439
TOTAL EQUITY AND LIABILITIES		1 586 145	1 670 614

Sign:

Date:

Astri Arnesen

Svein Olaf Olsen

Notes 2020

Note 1 - Employee benefits expense

	This year	Last year
Salary	916 622	873 766
Payroll tax	129 564	134 960
Pension costs	45 915	36 883
Other pay-related benefits	8 126	1 040
Total	1 100 226	1 046 649

Salary to the CEO

Salary

This Year

600.000,-

Accountant

Fees for salary aid delivered from an accountant was set to NOK 40.728,- in 2020.

Note 2 - To/from other equity

	The company capital	Other Equity
Pr 1.1.	0	1 514 175
Applied to annual profit		-138 617
Pr 31.12.	0	1 375 558

Note 3 - Bank deposits, cash in hand, etc.

Tax deduction deposits amount to 31.12. this year kr 43 099 and constituted pr 31.12. last year kr 29 892.

Notes 2020

Note 4 - Other operating income

Industry related income | 31,6%

Wave Life | 18,3%

Uniquire | 11,1%

Roche Pharma Holding B.V. | 1,4%

Novartis | 0,9%

Non-Industry related income | 68,4%

Huntington Liga| 26,7%

Huntington´s Disease Society of America | 13,1%

University hospital Ulm| 9,3%

Boston Scientific Foundation Europe| 7,7%

Asociaciòn Corea| 4,6%

Orphan people| 4,6%

EFNA| 2,3%

Comments:

Huntington Liga is a non-profit patient association for Huntington in Flanders, Belgium. They have supported EHA in providing several online services and content on our webpages.

Huntington´s Disease Society of America is a non-profit association for HD in US. They have been coordinating HD-COPE and the donation represent overhead from the advisory boards provided by HD-COPE.

University hospital Ulm host the coordination of the European HD Network. They have supported EHA in setting up a web resource for the project HEALTHE-RND.

Boston Scientific Foundation Europe is a non-profit Foundation based in the US. They support patient groups and have supported EHA in setting up the HD trialfinder webpage.

Asociaciòn Corea Huntington Espana (ACHE) is a on-profit patient organization for HD based in Madrid, Spain. They have supported EHA in providing the HD trialfinder in Spanish.

Orphan People is a non-profit patient organization for Rare Diseases. Based in Moscow, Russia. They have supported EHA in providing the HD trialfinder in Russian.

A non-profit umbrella organization for Neurological Associations. Based in Brussels, Belgium. They have supported EHA in providing the webpage www.healthernd.eu